



MINUTES

INFRASTRUCTURE AND GENERAL GOVERNMENT

APPROPRIATIONS SUBCOMMITTEE

Tuesday, August 20, 2019 | 8:30 a.m. | 210 Senate Building

Members Present:

Sen. Kirk A. Cullimore, Senate Chair
Rep. Douglas V. Sagers, House Chair
Rep. Brady Brammer, House Vice Chair
Sen. Jacob L. Anderegg
Sen. Wayne A. Harper
Sen. Deidre M. Henderson
Sen. David P. Hinkins
Sen. Karen Mayne
Sen. Daniel McCay
Rep. Walt Brooks
Rep. A. Cory Maloy
Rep. Calvin R. Musselman

Rep. Merrill F. Nelson
Rep. Stephanie Pitcher
Rep. Lawanna Shurtliff
Rep. Andrew Stoddard

Members Absent:

Sen. David G. Buxton
Rep. Ken Ivory
Rep. Mike Schultz

Staff Present:

Mr. Ivan D. Djambov, Finance Manager
Ms. Lorna Wells, Session Secretary
Mr. Brian Wikle, Financial Analyst

Note: A copy of related materials and an audio recording of the meeting can be found at www.le.utah.gov.

1 . Call to Order

Chair Sagers called the meeting to order at 8:43 a.m.

2 . Accountable Budget Process (ABP) - Committee Responsibility

Mr. Brian Wikle, Financial Analyst, Office of the Legislative Fiscal Analyst (LFA), discussed information regarding the accountable budget process (ABP).

[3-LFA Presentation Accountable Budget Process](#)

3 . ABP - Department of Transportation Construction Management Line Item

Mr. Wikle discussed the Construction Management Line Item.

[4b-LFA - Issue Brief - DOT Construction Management](#)

[4-LFA Presentation DOT Construction Management](#)

Chair Sagers asked a few clarifying questions regarding the funding partnership between the federal government and the state.

Ms. Teri Newell, Deputy Director, Utah Department of Transportation (UDOT), responded to these questions.

Mr. Wikle continued to discuss the ABP Framework.

Chair Sagers asked about debt financing and recent bond issues. Mr. Wikle responded to both of these questions.

Sen. Hinkins asked a question regarding bridge prioritization. Mr. Jason Davis, Deputy Director, UDOT responded.

Rep. Brammer discussed the positive ranking of Utah's bridges at a recent national conference he attended.

Mr. Wikle continued to discuss expenditure categories and the prioritization process.

Ms. Newell discussed the UDOT website, dashboard, and several links on the web page. <https://leonelnieto.github.io/strategic-direction-leg/>

Chair Sagers asked some questions about statistics regarding accidents on rural roads. Mr. Davis responded.

Sen. Hinkins asked about strings attached to federal dollars. Ms. Newel and Mr. Davis responded.

Mr. Davis discussed the zero fatalities initiative. <http://www.udot.utah.gov/strategic-direction/zero-fatalities.html>

Rep. Musselman asked about statistics regarding the number of accidents on lit sections of the I-15 corridor and those sections without overhead lighting. Mr. Davis responded.

Mr. Wikle explained why there may be some differences between the LFA reports and the UDOT numbers.

Chair Sagers asked about the reallocation of lapsing funds. Mr. Wikle responded.

Sen. Mayne asked if the federal government looks at the state's protected funds in determining the allocation of federal dollars. Ms. Newell responded.

Ms. Linda Hull, UDOT Legislative Services Director responded to this question and to other related questions from Sen. Mayne.

Sen. Cullimore asked about matching funds from the federal government. Ms. Hull responded.

Sen. Hinkins asked about compensation from the numerous Idaho license plates on trailers on Utah roadways. Ms. Hull responded.

Sen. Hinkins asked about the volunteer program for vehicles that aren't paying gasoline taxes. Ms. Hull responded.

Chair Sagers asked how much of the gasoline taxes paid to the federal government Utah gets back. Ms. Newell responded.

Mr. Wikle continued to discuss expenditures from construction management and LFA recommendations.

Sen. McCay asked about the strings attached to the federal government money. Mr. Wikle and Sen. McCay discussed this issue further.

Mr. Wikle discussed some possible options for the committee to consider.

Rep. Brammer asked about the funding regarding new transportation capacity. Mr. Davis responded that they could get the information to the committee. Ms. Newell discussed how the Transit Transportation Investment Fund is involved.

Chair Sagers asked about the difficulties in acquiring new rights-of-way for additional roads. Ms. Newell responded that they will bring this information to the next meeting.

Mr. Wikle discussed the partnership between federal and local governments regarding road-use charges.

Rep. Nelson asked some questions about the road-use charge. Mr. Wikle and Ms. Newell responded.

Rep. Shurtleff asked about the sunset bill regarding upcoming changes to Legacy Highway. Mr. Davis responded.

Mr. Wikle discussed the possible elimination of intent language.

4 . Approval of Minutes

MOTION: Rep. Brammer moved to approve the minutes of the June 18, 2019 meeting. The motion passed with a vote of 13 - 0 - 6.

Yeas-13

Rep. B. Brammer
Rep. W. Brooks
Sen. K. Cullimore
Sen. D. Henderson
Sen. D. Hinkins
Rep. A. Maloy
Sen. K. Mayne
Sen. D. McCay
Rep. C. Musselman
Rep. M. Nelson
Rep. D. Sagers
Rep. L. Shurtliff
Rep. A. Stoddard

Nays-0

Absent-6

Sen. J. Anderegg
Sen. D. Buxton
Sen. W. Harper
Rep. K. Ivory
Rep. S. Pitcher
Rep. M. Schultz

5 . Fiscal Note and Budget Item Follow-up Report

Mr. Wikle discussed the LFA Issue Brief regarding IGG.

[5-LFA - Issue Brief - Fiscal Note and Budget Item Follow-up Report](#)

Chair Sagers commented about the importance of building functional buildings.

Sen. Mayne asked who approves the architecture regarding new schools. Mr. Wikle discussed the role the Division of Facilities Construction and Management plays in this process.

Mr. Wikle discussed prison project bond issuance and recommendations from the LFA.

Chair Sagers commented on the process that has been involved with this project and would like to have a report presented to this committee.

Mr. Wikle asked committee members to look at the LFA recommendations and ideally take action in the October meeting.

6 . Adjourn

MOTION: Sen. Hinkins moved to adjourn. The motion passed with a vote of 15 - 0 - 4.



Yeas-15

Sen. J. Anderegg
Rep. B. Brammer
Rep. W. Brooks
Sen. K. Cullimore
Sen. D. Henderson
Sen. D. Hinkins
Rep. A. Maloy
Sen. K. Mayne
Sen. D. McCay
Rep. C. Musselman
Rep. M. Nelson
Rep. S. Pitcher
Rep. D. Sagers
Rep. L. Shurtliff
Rep. A. Stoddard

Nays-0

Absent-4

Sen. D. Buxton
Sen. W. Harper
Rep. K. Ivory
Rep. M. Schultz

Chair Sagers adjourned the meeting at 10:26 a.m.